W.7.f.

AGENDA COVER MEMO

MEETING DATE: February 2, 2005

TO: Board of County Commissioners

DEPARTMENT: Public Works – Land Management Division

PRESENTED BY: Jeff Towery, Manager

AGENDA ITEM TITLE: IN THE MATTER OF AMENDING CHAPTER 60 OF THE LANE

MANUAL TO REVISE FEES FOR LAND MANAGEMENT DIVISION PLANNING, SUBSURFACE SANITATION, AND BUILDING PROGRAM ACTIVITIES (LM 60.851, 60.852, and

60.855), EFFECTIVE JULY 1, 2005.

I. MOTION

ADOPT THE BOARD ORDER AMENDING CHAPTER 60 OF THE LANE MANUAL TO REVISE FEES FOR LAND MANAGEMENT DIVISION PLANNING, SUBSURFACE SANITATION, AND BUILDING PROGRAM ACTIVITIES (LM 60.851, 60.852, and 60.855), EFFECTIVE JULY 1, 2005.

II. ISSUE OR PROBLEM

Shall Lane County increase fees in the Land Management Division – Planning, Subsurface Sanitation and Building Programs to recover the true cost of services provided?

III. DISCUSSION

A. Background

Planning and Subsurface Sanitation fees were adjusted by 8% effective July 1, 2004. Building fees for Plumbing and Mechanical permits were adjusted by 50% effective July 1, 2004. The Board of County Commissioners Financial Management Policies (8) states, "County fees and charge amounts will be set by the Board of County Commissioners based on an analysis of who benefits amounts charged by other agencies for the same services, the indirect and direct costs of providing the services and the Statutory limits." Attachments D, E, F and G show comparative information about the fee proposal. Program expenses, driven primarily by personnel costs. continue to increase. Fees charged to permit applicants will not cover current costs and even with some growth in activity, the division will be unable to maintain the current level of service and will have to make reductions, primarily in staff and certainly in service, to balance division revenues and expenses. In 2004 the Division processed approximately 2,400 building permits, 1,200 electrical permits (July-December), 19,000 building inspections, 1,600 land use applications and 900 inspections, permits and notices for septic systems. Nearly 75% of the Land Management Division's budget (not including the County Surveyor) is personnel costs and 80% of the materials and services budget is made up of overhead meaning that almost 94% of the budget is

either personnel or overhead. As with other County operations, retirement, benefit and retiree medical components are driving the increase in those costs.

B. Strategic Plan Implementation

The Division addresses four core strategies in the Lane County Strategic Plan and the implementation of this fee proposal either addresses those strategies directly or will enable the Division to better address them. The four strategies are:

A3: Promote electronic access to public services

The Division's focus on e-commerce initiatives is discussed in greater detail below but is intended to be consistent with the clear expectations set out in the Strategic Plan:

Lane County Government will promote expanded electronic access to County services, through the Internet and other related approaches. However, where electronic alternatives are developed, more traditional options (face-to-face or telephone service) will also be preserved. We will encourage the development of public access Internet sites in all areas of the county so that persons without electronic access at home may have access. Both informational applications (answering citizens' questions about County services) and transactional applications (allowing persons to complete business with the County, such as filing permit applications) will be developed. We will also develop Internet applications that enhance public participation in County government.

The plan goes on to set out several criteria that will be used to evaluate and set priorities for e-commerce initiatives and identifies several areas of County service presumed to meet those criteria:

Applications that appear to meet these criteria include:

- Land Management Services (permits, etc.)
- A4: Promote Continuous Quality Improvement

LMD has twice utilized Rapid Process Improvement to make changes in the review of building permits; once, in November, 2002 resulting in significant changes to the review process and again in December, 2004 to identify refinements. The principles have also been informally applied in several other work processes in the Division. The Strategic Plan says:

Lane County Government encourages continuous process improvement efforts initiated by work units in County departments.

B3: Allocate resources strategically

LMD services fit into category 2 and 3 funding priorities as follows:

- a. The County's funding priorities are as follows:
 - 2. The second funding priority is for those services that are a direct response to the County's broad goals. Primary emphasis will be placed on services that relate to

- Personal safety
- Property safety
- Infrastructure safety
- Health safety

...

3. The third funding priority is services that are mandated and that do not otherwise fall into the categories addressed by the first two priorities. The level of funding for these functions and the level of service provided may be flexible and will be guided by the demonstrated cost-effectiveness and broad public support of the services.

Information included in the Background and Analysis sections of this report are intended to identify the scope of impact, effectiveness and support of the Division's services.

D2: Identify and recover user fees and charges

For the last three years, the Board has been clear and consistent in directing the Division to keep its expenditures in line with its revenues (not to rely on the General Fund in the event of a deficit) and to operate in a more business-like fashion. The Plan sets out the following standards for user fees:

a. Lane County Government will assure that fair and reasonable user fees are established and collected for those services where state law permits such fees and where the usage of the service is affected by consumer choice. We will follow the following principles:

Fees will be based on costs, including reasonable allocations of overhead and a fair return on investment, where appropriate...The County will also assure that the costs used as the basis for fees reflect efficient levels of operation of the service.

This proposal is consistent with the standards set out in all four of the core strategies above and will provide the financial capacity required to move forward with the implementation of process changes and specific initiatives detailed in this report.

C. Analysis

Building Permit activity affects all three programs. When comparing summer activity this year to the average of the prior three years, permits issued increased by over 18% and total days in the system decreased by over 10% (annual comparisons are consistent with these seasonal statistics). Attachment C also shows that Building permits issued for the first six months of the current and prior fiscal year exceed the number applied for, an indication that the number of backlogged permits is declining. Those results are clear indications that the changes in process that were implemented over the last two years are having a positive impact. The Division continues to evaluate its review process and implement changes in an effort to improve services. While permit activity is showing some moderate growth over last year (about 7%), local market conditions and national concerns both domestic and foreign are resulting in cautiously optimistic local and regional economic forecasts. The proposal presented

for consideration does assume a small growth in volume (2% for Building permits only) for the purposes of revenue projections.

In the interests of seeking Board approval prior to preparing the FY05-06 budget, this proposal uses assumptions that are based on preliminary information. Unfortunately, several of the key components necessary for budget presentation are not yet available, particularly the various components of the Division's overhead costs. Personnel costs are also a bit uncertain, but this proposal uses the same assumptions applied in David Garnick's Lane County Financial Forecast for FY05-06. If those assumptions hold and overhead costs do not increase at a higher rate than personnel costs, a 2.5% rate increase for building fees and a 7.5% increase for planning fees would result in a balanced FY04-05 budget for those programs. Forecasts do not justify an increase in volume for planning and a decline in revenues from other agencies is expected. As you may recall, last year's rate increase for Subsurface Sanitation fees still left that program about \$2,000 short in revenues to cover budgeted expenditures. In addition, the Environmental Health Program is no longer utilizing LMD staff for assistance and the \$22,000 in revenue budgeted in FY04-05 has been eliminated.

The contract between Lane County and the Oregon Dept of Environmental Quality, and the associated ORS 454.605 thru 454.780 indicate the Subsurface Sanitation Program should be financially self-supporting through permit fees and associated charges. ORS 454.745(2) states "Each local unit of government that has entered into an agreement with the Department of Environmental Quality under ORS 454.725 may establish a schedule of application fees for services rendered, permits, reports and variances. The fees shall be based on actual costs for efficiently conducted minimum services, as developed by the local unit of government. Notwithstanding the authority to adopt a schedule of fees, no contract provided for under ORS 454.725 shall be entered into or continued when the total amount of fees collected by the local unit of government exceeds the total cost of the program for providing the services rendered. permits, reports and variances issued under this section" (emphasis added). A rate increase of 11% would result in a balanced FY04-05 budget for that program. Comparisons with other County fees are being updated and will be provided prior to any Board action. The fee increase does not apply to Temporary Hardship Mobile Home permits or the Annual Subscription for Notice of Application Acceptance.

In addition to personnel and overhead costs, there are several aspects of the Division's operation that influence this recommendation. There may be a reduction in Video Lottery funds that would impact Periodic Review activities. A key initiative where the Division continues to focus additional resources is in the area of ecommerce (Internet-based business services). There are a wide range of services and information that can be provided electronically. The creation and implementation of those applications are a high priority for the Division. Work is underway, with the assistance of Information Services staff, to implement the basic infrastructure required for those services. In addition, work has begun on several applications that will allow customers to apply for and purchase simple permits, pay bills online, schedule inspections, check permit status and request appointments. We need to evaluate our current permit tracking software ensure compatibility. Finally, the seasonal nature of permit activity may require additional extra help resources to effectively serve our customers.

The proposed increase in fees will generate about \$167,000. The initial estimated impacts of the personnel costs alone for next year are nearly \$260,000. A balanced budget is achieved utilizing new revenues for expired building permits, electrical permits and limited state grants in combination with reductions in total Materials & Services and Capital expenses.

The Board Order implementing the fee increases also addresses one additional item, originally contemplated last year but delayed due to State rulemaking.

New Fees Related to Alternative Treatment Technologies

On December 10, 2004 the Environmental Quality Commission adopted proposed changes to the Onsite Wastewater Treatment rules, OAR chapter 340, divisions 071 and 073. They become effective March 1, 2005. Among the many changes, the new rules will allow additional alternative treatment technologies, replace the use of Water Pollution Control Facilities with Construction-Installation permits for small onsite systems, incorporate fee changes, and update technical requirements. A complete discussion on the rules changes can be found at: http://www.deq.state.or.us/wq/onsite/EQCStaffRpt.pdf.

This issue was presented to the Finance and Audit Committee on January 11, 2005. The Committee forwarded the issue to the Board without a recommendation. The minutes from the meeting are attached.

D. Alternatives

- 1. Reduce Expenses The only way to address reductions of the magnitude identified above will include a reduction in staffing levels. Any reduction in staffing levels would have an impact on the Division's capability to process applications, and would have a significant negative impact on customer service, quality of work, and turn around time. Because most materials and services expenses (primarily overhead) are fixed for FY05-06, and reductions in other expenses are already planned, limited savings can be realized through additional reductions to this portion of the budget.
- 2. Fee Increase Increase Building fees by 2.5%, Planning fees by 7.5% and Subsurface Sanitation fees by 11%. The proposed fee increases would allow the Division to address increased personnel costs, anticipated loss of certain revenues and maintain current Division staffing levels, and could provide some capacity to address online business services and seasonal workloads. Unless permit activity increases beyond that projected, no excess revenue is expected.

E. Recommendations

Staff recommends that the Board support Option Number 2.

F. Timing

Staff is recommending July 1, 2005 as the effective date of these fee increases so that they coincide with the start of the new fiscal year.

IV. IMPLEMENTATION/FOLLOW-UP

Upon approval, the FY05-06 budget will include the revenues provided by this action. In addition, the increases in Building Permit fees will be forwarded to the State for review and approval prior to implementation.

V. ATTACHMENTS

Attachment A – Board Order and Fee Schedule

Attachment B - Lane Manual Legislative Version

Attachment C - Building Permit Processing Time

Attachment D - Building Fee Comparison

Attachment E - Planning Fee Comparison

Attachment F - County Comparison of Sanitation Fees

Attachment G – County Comparison of Sanitation Surcharges per Employee

Attachment H - Finance and Audit Committee Minutes from January 11, 2005

IN THE BOARD OF COUNTY COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO.

IN THE MATTER OF AMENDING CHAPTER 60 OF THE LANE MANUAL TO REVISE FEES FOR LAND MANAGEMENT DIVISION PLANNING, SUBSURFACE SANITATION, AND BUILDING PROGRAM ACTIVITIES (LM 60.851, 60.852, and 60.855), EFFECTIVE JULY 1, 2005

The Board of County Commissioners of Lane County orders as follows:

Lane Manual Chapter 60 is hereby amended by removing, substituting, and adding the following sections:

REMOVE THIS SECTION

60.851, 60.852, 60.855 as located on pages 60-37 through 60-50 (a total of 14 pages)

INSERT THIS SECTION

60.851, 60.852, 60.855 as located on pages 60-37 through 60-50 (a total of 14 pages)

Said sections are attached hereto and incorporated herein by reference. The purpose of this substitution and addition is to revise fees for Land Management Division planning, subsurface sanitation, and building program activities (LM 60.851, 60.852, and 60.855), effective July 1, 2005.

Adopted this	day of	2005.	
	Chair, L	_ane County Board of Commissio	oners

APPROVED AS TO FORM
Date: 1 ~ 24 - 2015 Lane County

(9) Long-Range Planning Surcharge. A 5% long-range planning surcharge will be added to all Land Management Division permit transactions. (Revised by Order No. 99-6-15-1; Effective 7.1.99; 04-11-23-5, 11.23.04)

60.851 Land Management Division/Public Works Department - Planning.

This section establishes fees for County services as listed.

For the purposes of this subsection:

BCC means the Board of Commissioners.
HO means the Hearings Officer.

	HO means the Hearings Officer.	
	PC means the Planning Commission.	
	PD means the Planning Director.	
	BO means the Building Official.	
(1)	Reproductions.	
	LC Chapter 10 (Zoning)	\$ 70.00
	LC Chapter 13 (Land Divisions)	\$ 33.00
	LC Chapter 14 (Procedure)	\$ 33.00
	LC Chapter 15 (Roads)	\$ 70.00
	LC Chapter 16 (Development)	\$ 70.00
	Rural Plan Policies	\$ 33.00
	Individual Copies	LM 60.830
	Draft Transcribing Fee	LM 60.834
	Request for Information	LM 60.838
	***************************************	LM 60.850(1)
	RCP Maps Hard Copy	\$ 120.00
	RCP Maps Microfiche	\$ 60.00
(2)	Chapter 13 - Land Division.	
	Preliminary Plat-Subdivision	\$1,130.00
		\$ 150.00/lot
	Plat Final	
	Partitions Preliminary Approval	\$ 750.00
	Partitions Final	\$ 500.00
(3)	Chapter 14 - Appeals:	
	Appeals	
	Planning Director decision to Hearings Official	
	(De Novo)	\$ 290.00
	Planning Director decision to Hearings Official	
	(on the record)	\$1,740.00
	Hearings Official decision to Board of County	
	Commissioners (elect to hear) ¹	\$1,160.00
	Hearings Official decision to Board of County	
	Commissioners (on the record)	\$1,740.00
	Applicant Requested Actions	
	Modify Planning Director Decision	
	(other than timeline)	\$ 500.00
	Modify/Reconsider Hearing Official Decision	# 000.00
	(other than timeline)	
	Continuation of Planning Director Hearing	
	Continuation of Hearing Official Hearing	\$ 900.00
	Reconsideration of Application remanded by	

¹ If BCC elects not to hear, \$150 shall be refundable.

	LUBA, Oregon Court of Appeals or		
	Oregon Supreme Court	\$	900.00
(4)	Chapter 15 - Roads.		
` ,	Variance	\$	940.00
	Road Dedication	\$1	,505.00
	Addressing (15.335)		
	Amenity Permit Fee	\$	130.00
	Amenity Appeal Fee		
(5)	Chapter 10 - Zoning:		
` '	Zoning or Rezoning	\$1	,875.00
	Planning or Zoning Intergovernmental Agreements		
	Requiring Board Approval	\$1	,245.00
	Conditional Use Permit by HO	\$1	,875.00
	Subdivision sign permit	\$	130.00
	Shoreland Boundary Preliminary Investigation		
	Hazards Checklist		
	Site Investigation Report	\$1	,000.00
	Special Use Review by PD		
	Special Use Review by PD (with hearing)		
	Special Use Review by HO	\$2	2,500.00
	Sand and Gravel Plan Review	\$2	2,500.00
	Field Investigation/Verification		
	For Conditions of a Permit or		
	Special Use Permit	\$	185.00
	Application for Verification of Compliance with		
	Conditions for a Special Use Permit	\$	310.00
	Temporary Hardship Mobile Home		
	Initial Review (LC Chapter 11)	\$	75.00
	Renewal		

(6) <u>Chapter 16 - Development Code</u>: The terms of HO Use Approval and Director Use Approval are equivalent to Special Use Approvals HO and Special Use Approval PD.

Plan Amendments

Conformity Determination Amendment

(RCP Goal 2, Policy 27)	\$1,075.00
Major Amendment	\$10,750.00 ACS ²
Minor Amendment/No exception	\$2,500.00
Minor Amendment with exception	
Zoning or Rezoning	
Special Use Approval (HO)	\$2,500.00
Special Use Approval (PD)	\$1,000.00
In Forest Zones (F1 and F2)	\$2,090.00
Nonconforming Use (PD)	

² Initial deposit for actual cost of services. Fees shall be based on the actual costs incurred including hourly costs for planner, engineering, attorney time and publication costs, plus 25% for administrative fees. The County will return to the developer/person(s) making the deposit any portion of the deposit remaining after finalization of the land use action. If there is additional money owed, the developer/person(s) requesting the land use action shall pay the same to the County immediately upon receipt of a bill therefore and prior to final County action.

T T (T) (T) (T)	ФО.	150.00
In Forest Zones (F1 and F2)	\$2,	,150.00
Vested Rights	\$1,	,030.00
In Forest Zones (F1 and F2)	\$2.	,150.00
Verification of Lawfully Existing Use (16.290/		
16.291/16.292) Without Notice	\$	520.00
Verification of Lawfully Existing Use (16.290/		
16.291/16.292) With Notice		
Home Occupation Renewal		190.00
In Forest Zones (F1 and F2)		390.00
Shoreland Boundary Preliminary Investigation		
In Forest Zones (F1 and F2)		
Hazards Checklist	\$	250.00
In Forest Zones (F1 and F2)		
Site Investigation Report	\$	500.00
In Forest Zones (F1 and F2)	\$1	,050.00
Floodplain Management RCP 16.244		
(a) Fill, removal 50 to 500 c.u	\$	150.00
In Forest Zones (F1 and F2)	\$	310.00
(b) Fill, removal 501 to 3,000 c.u	\$	210.00
In Forest Zones (F1 and F2)	\$	430.00
(c) Fill, removal 3,001 to 30,000 c.u	\$	345.00
In Forest Zones (F1 and F2)		
(d) Fill, removal 30,001 up		
In Forest Zones (F1 and F2)		,435.00
(e) Step-Backwater Analysis		,650.00
In Forest Zones (F1 and F2)		,450.00
(f) Floodplain Field Verification		250.00
In Forest Zones (F1 and F2)		
(g) Floodplain Office Verification		
In Forest Zones (F1 and F2)		
Riparian Setback Preliminary Investigation		
In Forest Zones (F1 and F2)	\$1	.000.00
Riparian Setback Modification	\$1	.030.00
In Forest Zones (F1 and F2)	\$2	.150.00
Riparian Setback Development Plan		
In Forest Zones (F1 and F2)	\$2	.150.00
Riparian Setback Enhancement Plan		
In Forest Zones (F1 and F2)		
Riparian Setback Restoration Plan		
In Forest Zones (F1 and F2)		
Wetland Management ORS 215.418		,
(a) Wetland Office Verification	\$	70.00
(b) Wetland Notice to D.S.L		30.00
EFU Farm Dwelling Review		
Temporary Hardship Mobile Home	Ψ.	,000.00
(a) Initial Review	\$	75.00
		50.00
(b) Renewal		
	ΨΖ	.,500.00
Field Investigation/Verification For Conditions of a	æ	180.00
Permit or Special Use Permit	ው ሙ	100.00
In Forest Zones (F1 and F2)	J)	1 00.00

(7)	Application for Verification of Compliance with Conditions for a Special Use Permit
	Without an exception
	With an exception
	Eugene/Springfield Metro Plan Amendments
	Nonrefundable Classification Fee
	Minor Amendment
	Major Amendment \$10,750.00 ACS ³
(0)	Renotification Fee for Failure to Comply With LM 10.035,
(8)	or applicant requested rescheduling of hearing date after
	effectuation of legal notification\$ 250.00
(9)	Preapplication Conference
(10)	Planning and Setback Clearance for:
(10)	Major Chapter 11 permits
	Access Review \$ 60.00
	Airport Safety Combining Zone \$ 60.00
	Coastal Combining Zones\$ 60.00
	Greenway Development Permit \$ 60.00
	Legal Lot Determination \$ 60.00
	Minor Chapter 11 permits \$ 75.00
(11)	Legal Lot Verification
(12)	
(13)	
()	Complex \$ 310.00
	Simple\$ 34.00
(14)	Requests for Board Interpretation of LC Chapter 16
()	Pursuant to LC 16.008 \$1,030.00
(15)	
(8) or (9))	
., .,	Requested LC 14.160(1)(b) Notice \$ 130.00
	Requested Notice of Application Acceptance \$ 300.00
(Revised by Ord 12.17.03; 04-2-2	der No. 01-4-4-6, Effective 7.1.01; 03-4-16-3, 7.1.03; 03-10-15-11, 10.15.03; 03-12-17-14,

60.852 Land Management Division/Public Works Department-Subsurface Sanitation.

Pursuant to the authorization of ORS 454.745 and the Lane County Home Rule Charter, the following fees shall be paid to Lane County for the following services:

On-Site Sewage Disposal Systems Site Evaluation Commercial Facility System Site Evaluation:

³ Initial deposit for actual cost of services. Fees shall be based on the actual costs incurred including hourly costs for planner, engineering, attorney time and publication costs, plus 25% for administrative fees. The County will return to the developer/person(s) making the deposit any portion of the deposit remaining after finalization of the land use action. If there is additional money owed, the developer/person(s) requesting the land use action shall pay the same to the County immediately upon receipt of a bill therefore and prior to final County action.

^{4 \$230} base fee + \$60 for each additional review component

For first 1,000 gallons projected daily
sewage flow \$ 498.00
Plus for each 500 gallons or part thereof above
1,000 gallons, for projected daily sewage
flow up to 2,500 gallons \$ 150.00
Single-Family Dwelling
Each fee paid entitles the applicant to as many
site inspections on a single parcel or lot as are
necessary to determine site suitability for a
· ·
single system.
The applicant may request additional site
inspections within 90 days of the initial site
evaluation, at no extra cost. Separate fees shall
be required if site inspections are to determine
site suitability for more than one system on a
single parcel of land.
On-Site Sewage Disposal System Construction Installation Permits
For first 1,000 gallons projected daily sewage flow:
Standard on-site system \$ 649.00
Alternative Systems:
Alternative Treatment
Technologies \$ 950.00
Capping Fill
Disposal Trenches in Saprolite \$ 649.00
Gray water waste disposal sump \$ 301.00
Pressure distribution \$ 924.00
Redundant \$ 649.00
Sand Filter \$1,162.00
Seepage Pit \$ 649.00
Seepage Trench \$ 649.00
Steep Slope \$ 649.00
Tile Dewatering \$ 924.00
systems with projected daily sewage flows greater than 1,000 gallons

For systems with projected daily sewage flows greater than 1,000 gallons, the onsite sewage disposal system construction permit fee shall be equal to the fee required above, plus \$108, for each 500 gallons or part thereof above 1,000 gallons.

Commercial Facility System, Plan Review.

For a system with a projected daily sewage flow of less than 600 gallons, the cost of plan review is included in the permit application fee.

	value of the property of the p		
(a)	For a system with a projected daily sewage .flow		
	of 600 gallons but not more than 1,000 gallons		
	projected daily sewage flow\$	3	301.00
(b)	Plus for each 500 gallons or part thereof above		
•	1,000 gallons, to a maximum sewage flow limit		
	of 2,500 gallons per day\$	3	34.00
(c)	Plan review for systems with projected sewage		
•	flows greater than 5,000 gallons per day shall		
	be pursuant to OAR 340, Division 52.		
Permit Ren	newal.		
If fie	eld visit required \$	5	281.00
No f	ield visit required \$	5	130.00

NOTE. Renewal of a permit may be granted

to the original permittee if an application for

permit renewal is filed prior to the original permit expiration date. Refer to OAR 340-71-160(10). Alteration Permit Minor......\$ 273.00 Repair Permit Single Family Dwelling: Major \$ 233.00 Minor......\$ 137.00 Commercial Facility. The appropriate fee identified in on-site sewage disposal system construction permits above. Authorization Notice No field visit is required \$ 135.00 Alternative System Inspection Fee Holding Tank...... \$ 240.00 Other Alternative Systems......\$ 330.00 Annual Evaluation of Temporary or Hardship Annual Report Evaluation Fee Commercial sand filters, recirculating gravel filters, and alternative treatment technology......\$ 50.00 **Pumper Truck Inspection** First vehicle \$ 109.00 Each additional vehicle during same inspection...........\$ 61.00 Existing System Evaluation Report......\$ 423.00 NOTE. The fee shall not be charged for an evaluation report on any proposed repair, alteration or extension of an existing system. Building permit plot plan check when authorization notice is not required\$ 51.00 Surcharge. In order to offset a portion of the administrative costs of the statewide on-site sewage disposal program, a surcharge for each activity, as set by Oregon Administrative Rule, shall be levied. Proceeds from surcharges shall be forwarded to the Department of Environmental Quality as negotiated in the memorandum of agreement (contract) between the County and the Department. (Revised by Order No. 01-4-4-6; Effective 7.1.01; 03-3-12-3, 4.11.03; 04-2-18-1, 7.1.04)

60.853 Fees.

Pursuant to ORS 368.326 through 368.368, the following fee schedule shall be paid at or prior to the time of filing petitions for the vacation of all or any part of any lot, tract, street, alley, road, highway, common or all or any part of any public square or any other public property or public interest in property in any unincorporated area or town:

- (1) \$1500 for a proposed vacation of public lands with a public hearing plus \$75/hour for field investigation and posting;
- (2) \$650 for a proposed vacation of public lands without a hearing per ORS 368.351.

Fees shall be made payable to the Lane County Surveyor for the purposes of offsetting the costs of investigating and acting on such petitions by Lane County, and no part of said fee shall be refunded to the petitioner in the event the petition is withdrawn by the petitioner or denied by the Board. The cost of legal advertising and recording fees shall be borne by petitioner. (Revised by Order No. 01-4-4-6, Effective 7.1.01; 04-2-11-3, 7.1.04)

60.854 Public Works Department/Land Management Division Surveyors.

In accordance with ORS Chapters 92, 100 and 209 and LC Chapter 13, the following fees are established:

- For checking a plat or land partition for compliance to ORS 92.100 the (1) subdivider or land partitioner shall pay a fee prior to recording the subdivision or land partition plat as follows:
 - \$600 per subdivision plat and \$40 per lot; (a)
 - \$850 per post monumented subdivision plat and \$40 per lot; (b)
 - (c) \$350 per land partition plat;
- \$50 for affidavit of correction, post monumentation affidavit, plat reestablishment affidavit, and entering corrected information to filed subdivision plats;
- \$150 for processing partition plats not requiring approval of the Lane County Surveyor;
- \$200 for processing subdivision and condominium plats not (f) requiring approval of the Lane County Surveyor.
- For checking a condominium plat for compliance to ORS 100.115(4) the developer shall pay a fee prior to recording the condominium plat as follows:
 - \$375 per condominium plat and \$30 per building.

In addition to the fees listed for plat checking in LM 60.854(1) and (2) an added fee not to exceed the original fee may be charged where plats are checked, corrections noted and the plat is returned for rechecking without noted corrections. The fee shall be based on County costs incurred to again review the plat in the office or field to determine compliance to applicable Oregon Revised Statutes or Lane Code.

Fees in LM 60.854(1) and (2) shall be made payable to the Lane County Surveyor for the purpose of offsetting the cost of checking the subdivision plat, land partition plat or condominium plat and taking field measurements and inspection as required and no part of said fee shall be refunded to the subdivider, partitioner or developer in the event the plat is withdrawn or denied by the governing body. The affidavit of corrections fee shall be paid prior to filing the document with the County Clerk.

- For checking land surveys and plats for compliance to ORS 209, for forwarding copies of land surveys to the Board of Engineering Examiners, and providing affidavit of corrections for land surveys the following fees are established.
 - \$100 for checking land surveys and plats;
- \$10 for copying and mailing a land survey map and notifying the Board of Engineering Examiners of an apparent noncomplying land survey;
- (c) \$50 affidavit of correction and entering corrected information onto filed land surveys.

Fees shall be made payable to the Lane County Surveyor. The land survey checking fees shall be paid prior to submitting land surveys for filing. The affidavit of correction fee shall be paid prior to filing the document with the County Clerk. Fees shall be made payable to the Lane County Surveyor for the purpose of offsetting the cost of checking land surveys, sending notice to the Board of Examiners, reviewing affidavits of corrections and maintenance of microfilm records. All fees shall be submitted prior to filing or reviewing the land survey or affidavit.

(4) For servicing government corners that are disturbed by any person or public agency in accordance with ORS 209.140 or 209.150, the Lane County Surveyor may recover the cost of crew wages and vehicle usage to reimburse County for lowering and replacement of government corner monuments or corner accessories.

The cost of crew and vehicle usage to lower and service the corner or its accessories shall be paid by the person or public agency causing the corner to be disturbed to Lane County Surveyor within 10 days of receipt of the invoice for work performed.

(5) For road naming or renaming, the application fee shall be \$100.00. (Revised by Order No. 01-4-4-6, Effective 7.1.01; 04-2-11-3, 7.1.04; 04-5-5-8, 6.4.04)

60.855 Public Works Department/Land Management Division - Building.

In accordance with LC Chapter 11 and ORS Chapters 446, 447, 455 and 479, the following fees are established:

- (1) <u>Building Permit Fees</u>. Fees shall be 130% of the fees allowed by Section 304 of the State of Oregon Structural Specialty Code, 1991 Edition as computed from Exhibit "A"-attached hereto.
 - (2) Additional Fees.

Mobile Home Placement Permit	\$ 176.30
Mobile Home Sewer and Water Connections Fee	\$ 55.10
or	

Mobile Home sewer and water connectors (on private lots)

Mobile Modular Structures (used for other than dwelling purposes) 37.5% Exhibit A valuation rate.

Temporary Mobile Home Hardship Placement Permit

(Original Placement-Good for two calendar years)

Fees same as regular mobile home placement permits

· · · · · · · · · · · · · · · · · · ·	
Recreational Vehicle (six months, no utilities)	\$ 49.60
Structure Relocation Investigation Fees	\$ 110.20
Swimming Pool (Plumbing and/or Mechanical extra)	\$ 110.20
Demolition of Buildings (Plumbing Extra)	\$ 55.10
Agricultural Buildings not located in Flood	
Hazard Areas	\$ 38.60
Change of Occupancy Inspection Fee	\$ 275.50
Building Code Administrative Variance Fee	\$ 38.60
Building Appeals Hearing Filing Fee	\$ 110.20
Code Interpretation Conference Fee	\$ 16.55 minimum
-	\$ 16.55/hr.

- (3) Other Inspection and Fees. May be levied at 130% of the fee provided in Table 3-A of the Uniform Building Code, 1991 Edition.
- (4) Mechanical Permit fees. Fees shall be 212% of the fee as provided in Table 3-A, Uniform Mechanical Code, 1991 Edition.
- (5) Mobile Home Parks. Valuation is computed per Table 2 of OAR 918-600. Fees shall be 130% of the fees as regulated by OAR 918-600, Manufactured Dwelling Parks and Mobile Home Parks as currently in effect, plus regular permit fees for building, plumbing and mechanical permits. A 15% surcharge, in accordance with ORS 446.430, shall be assessed.
- (6) Recreation Parks. Valuation is computed per Table 2 of OAR 918-650. Fees shall be 130% of the fees as regulated by OAR 918-650, Recreational Parks and

Organizational Camps plus regular permit fee for plumbing. Plan Review Fee is 65% of total permit fee.

- Plumbing permit fees. Fees shall be 166% of the fees as provided in the State of Oregon Plumbing Specialty Code, 1987 Edition.
 - (8) Electrical Permit Fees.

(0)	Licenteal I chini I ces.		
	Residential: (per unit, service included)		
	1,000 sq. ft. or less	\$	106.00
	Each additional 500 sq. ft or portion thereof	\$	19.00
	Limited/restricted energy	\$	25.00
	Each manufactured home or modular		
	dwelling service or feeder	\$	63.00
	Services or Feeders: (installation, alterations, relocation		
	200 amps/5 kva or less		79.00
	201 to 400 amps/5.01 to 15 kva		
	401 to 600 amps/15.01 to 25 kva		
	601 amps to 1,000 amps		
	Over 1,000 amps or volts		
	Reconnect only		63.00
	Temporary Services or Feeders: (installation, alteration		
	200 amps or less		63.00
	201 amps to 400 amps		
	401 amps to 600 amps		
	Over 600 amps or 1,000 volts (see Services or	•	120100
	Feeders section, above)		
	Branch Circuits: (new, alteration, extension per panel)		
	The fee for branch circuits with purchase of		
	service or feeder fee:		
	Each branch circuit	¢	4.00
	The fee for branch circuits without purchase	J)	4.00
	of a service or feeder fee:		
	First branch circuit	ø	54.00
	Each additional branch circuit		4.00
		Ф	4.00
	Miscellaneous: (service or feeder not included)	ď	63.00
	Each pump or irrigation circle		63.00
	Each sign or outline lighting	Ф	03.00
	Signal circuit(s) or a limited/restricted energy		
	panel or alteration or extension of limited	ው	62.00
	energy circuits		63.00
(0)	Each additional inspection	Э	55.00
(9)	Miscellaneous:	•	27.26
	Composting Toilet		27.25
	Solar System each component		
	Solar System Building Alterations		
	Masonry fireplace Installation (for existing structure)	5	110.20
(10)			
	Occupancy fee.10% of Building Permit fee.		
(11)		_	110.00
	(with inspection)		
	(without inspection)	\$	55.10

- (12) Surcharge. In accordance with ORS 455.210 and 455.220, a 7% State surcharge will be collected and submitted to the Oregon State Department of Consumer & Business Services.
 - (13) Quick Start Authorization Fee..... \$ 107.50

Exhibit "A" to Chapter 60 of Lane Manual (60.855)

LANE COUNTY

Department of Public Works, Land Management Division

BUILDING VALUATION DATA

The valuation of building construction for construction permit purposes shall be the actual total construction costs for all classes of work. The application for a building permit shall include a facsimile or photocopy of the actual contract cost. The building permit fee will be based on this cost estimate or as a minimum shall be based on the following rates. Building permit fees will be computed at 127% of the fee derived from Table 3-A, Uniform Building Code, 1991 Edition and valuations established by this Exhibit "A" to Chapter 60, Lane Manual (60.855).

⁵ Occupancy and Type		Ra	Rate Per		
		Sq	uare Foot		
1.	Apartment Houses.				
	⁶ Type I or II F.R	. \$	81.03		
	Type V-Masonry (or Type III)		65.21		
	Type V-Wood Frame		58.51		
	Type I Basement/Garage		30.61		
2.	Auditoriums.				
	Type I or II F.R	. \$	85.70		
	Type II-1-Hour		60.80		
	Type II-N		57.79		
	Type III-1-Hour		65.05		
	Type III-N		62.04		
	Type V-1-Hour		59.66		
	Type V-N	_	56.75		
3.	Banks.				
	⁷ Type I or II F.R	. \$	122.64		
	Type II-1-Hour		88.09		
	Type II-N		83.94		
	Type III-1-Hour		99.91		
	Туре ІІІ-N		95.35		
	Type V-1-Hour	. \$	88.09		
	Type V-N		83.83		
4.	Churches.				
	Type I or II F.R	. \$	80.93		
	Type II-1-Hour	. \$	60.49		
	Type II-N	. \$	57.48		
	Type III-1-Hour	. \$	64.95		

⁵ Deduct 20% for shell only buildings.

⁶ Add 0.5% per floor for each story over three.

⁷ See #41.

		_	
	Type III-N	\$	61.84
	Type V-1-Hour	S	55.29
	Type V-N		56.24
_	~ 1	Φ	30.24
5.	Convalescent Hospitals.		
	⁸ Type I or II F.R	\$	114.75
	Type III-1-Hour	\$	81.86
	Type V-1-Hour		73.66
_	• •	Ф	75.00
6.	Dwellings.		
	Type V-Masonry (new or additions)	\$	70.91
	Type V-Wood Frame (new or additions)	\$	64.54
	Basements:		
		ው	12.54
	Unfinished	_	13.54
	Finished	\$	14.63
7.	Fire Stations.		
	Type I or II F.R	S	93.79
	Type II-1-Hour		60.80
	71		
	Type II-N		57.79
	Type III-1-Hour	\$	67.65
	Type III-N	\$	64.23
	Type V-1-Hour		60.49
	Type V-N	Э	57.48
8.	Homes for the Elderly.		
	Type I or II F.R	\$	84.66
	Type II-1-Hour		67.85
	Type II-N		64.64
	Type III-1-Hour		70.76
	Туре III-N	\$	67.65
	Type V-1-Hour	\$	67.44
	Type V-N		64.11
0	• •	Ψ	0 1.11
9.	Hospitals.	_	10116
	⁹ Type I or II F.R		
	Туре III-1-Hour	\$	111.84
	Type V-1-Hour		103.75
10.	Hotels and Motels.	•	
10.		ው	0404
	Type I or II F.R		84.04
	Type III-1-Hour	\$	72.53
	Type III-N	\$	69.10
	Type V-1-Hour		63.29
	Type V-N		60.39
	**	Φ	00.59
11.	Industrial Plants:		
	Type I or II F.R	\$	46.59
	Type II-1-Hour	\$	31.75
	Type II (Stock)		30.09
	Type III-1-Hour		35.06
	Type III-N		33.51
	Type V-1-Hour	\$	31.65
	Type V-N		29.88
	-7r	•	

60-47

⁸ See #41. ⁹ See #41. ¹⁰ See #41.

12.	<u>Jails</u>		
	Type I or II F.R	\$	131.45
	Type III-1-Hour	\$	119.53
	Type V-1-Hour		85.90
13.	Libraries		
	Type I or II F.R	\$	96.28
	Type II-1-Hour		67.34
	Type II-N		63.91
	Type III-1-Hour		73.25
	Type III-N		69.73
	Type V-1-Hour		65.68
	Type V-N		62.56
14.	Medical Offices.		
	Type I or II F.R	\$	98.35
	Type II-1-Hour		73.15
	Type II-N		69.73
	Type III-1-Hour		79.99
	Туре Ш-N		76.36
	Type V-1-Hour		74.49
	Type V-N	\$	70.45
15.	Offices.	*	, 01.10
15.	Type I or II F.R	s	88.09
	Type II-1 Hour		57.06
	Type II-N		55.61
	Type III-1-Hour		62.78
	Type III-N		59.86
	Type V-1-Hour		58.10
	Type V-N	\$	55.40
16.	Private Residential Garages & Residential Accessory S		
10.	Masonry		22.51
	Wood Frame		18.99
	Open Carports.		13.59
17.	Public Buildings	Ψ	13.39
17.	Type I or II F.R	Q	102.61
	Type II-1-Hour		76.56
	Type II-N		73.15
			85.70
	Type III-1-Hour		81.86
			75.74
	Type V-1-Hour		72.63
10	Type V-N	Þ	12.03
18.	Public Garages (includes Repair Garages)	ø	40.46
	Type I or II F.R		
	Type II-N		40.46
	Type III-1-Hour		31.65
	Type III-N		27.29
	Type V-1-Hour		23.65
10	Type V-N	\$	21.16
19.	Restaurants.	ው	76 40
	Type III-1-Hour	Ф	76.46

¹¹ See #41.

	Type III-N	\$	72.84
	Type V-1-Hour		67.75
	Type V-N		64.54
20.	Schools.	•	
	Type I or II F.R	\$	92.03
	Type II-1-Hour		65.58
	Type III-1-Hour		66.09
	Type III-N		62.66
	Type V-1-Hour		60.49
	Type V-N		57.28
21.	Service Stations:		
	Type II-N	\$	54.58
	Type III-1-Hour		54.78
	Type V-1-Hour		48.14
	Canopies		21.06
22.	Stores:	·	
	Type I or II F.R	\$	68.89
	Type II 1-Hour		41.50
	Type II-N		40.68
	Type III-1-Hour		50.74
	Type III-N		47.83
	Type V-1-Hour		40.46
	Type V-N		37.88
23.	Theaters:	•	
	Type I or II F.R	S	89.75
	Type III-1-Hour		65.05
	Туре Ш-N		61.69
	Type V-1-Hour		58.63
	Type V-N		56.03
24.	Warehouses:	•	
	Type I or II F.R	\$	40.78
	Type II or V-1-Hour		24.08
	Type II or V-N		22.73
	Type III-1-Hour		27.70
	Type III-N		26.46
25.	Equipment:	•	-0
	Air Conditioning:		
	Commercial	\$	3.53
	Residential		2.90
	Sprinkler Systems		1.66
26.	Miscellaneous Structures:	•	
	Decks/Porches:		
	Uncovered	\$	5.63
	Covered		8.75
	Foundation Only		6.25
	Structural Roof Only		6.00
	Commercial Re-roof		
	Additional roofing layer	\$.94
	Remove existing and re-roof		1.25

If the above determination of construction costs does not agree with the actual cost of construction, the permit holder may submit a detailed certified cost record after

completion of construction. Any overpayment of permit fees will be refunded based on the actual cost as approved by the Building Official.

27. Additional Fees.

Plan Checking Fee.

In addition to the building permit fee, a plan check fee will be charged based on building permit fee. Plan Check fees shall be 65% of the building permit fee.

28. <u>Alteration and Remodel</u>. (Residential and Commercial)

Alterations and remodel other than additions use contract price or 50% current per square foot value for new construction. Square foot area computation to be the remodeled portion of the structure.

Minimum building fee does not include surcharge (State) or plan check fee.. \$ 50.00

29. Additions. (Residential and Commercial)

Use current per square foot value of new construction for type of occupancy

EXHIBIT "A" TO CHAPTER 60 OF LANE MANUAL (60.855)

(Revised by Order No. 94-6-1-4; 6.1.94; 01-4-4-6; 4.4.01; 03-4-16-3, 7.1.03; 04-2-18-1, 7.1.04; 04-5-19-15, 7.1.04)

Long-Range Planning Surcharge. A 5% long-range planning surcharge will be added to all Land Management Division permit transactions. (Revised by Order No. 99-6-15-1; Effective 7.1.99; 04-11-23-5, 11.23.04)

60.851 Land Management Division/Public Works Department - Planning.

This section establishes fees for County services as listed.

For the purposes of this subsection:

BCC means the Board of Commissioners.

HO means the Hearings Officer.

PC means the Planning Commission.

PD means the Planning Director.

BO means the Building Official.

(1)	Reproductions.
-----	----------------

	LC Chapter 10 (Zoning)	\$	70.00
	LC Chapter 13 (Land Divisions)	\$	33.00
	LC Chapter 14 (Procedure)	\$	33.00
	LC Chapter 15 (Roads)	\$	70.00
	LC Chapter 16 (Development)		70.00
	Rural Plan Policies	\$	33.00
	Individual Copies	LM	60.830
	Draft Transcribing Fee		
	Request for Information		

	RCP Maps Hard Copy	\$ 1	20.00
	RCP Maps Microfiche		60.00
`	Ola 4 10 I 4 Diadaia		

Chapter 13 - Land Division. (2)

Preliminary Plat-Subdivision	\$ 1,050.00+ 1,130.00
·	\$ 140.00/lot 150.00/lot
Plat Final	\$ 580.00 625.00
Partitions Preliminary Approval	\$ 700.00 7 50.00
Partitions Final	\$ 4 65.00 500.00

(3) Chapter 14 - Appeals:

Appeals

Planning Director decision to Hearings Officia	. 1
(De Novo)	\$ 290.00
Planning Director decision to Hearings Officia	al
(on the record)	\$ 1,620.00 1, 740.00
Hearings Official decision to Board of County	
Commissioners (elect to hear) ¹	\$ 1,080.00 1, 160.00
Hearings Official decision to Board of County	•
Commissioners (on the record)	\$ 1,620.00 1,74 0.0 0
licant Requested Actions	
Modify Planning Director Decision	
(other than timeline)	\$ 465.00 5 00.00

Appl:

Modify/Reconsider Hearing Official Decision

Continuation of Planning Director Hearing....... \$ 465.00500.00 Continuation of Hearing Official Hearing \$ 840.00900.00

Reconsideration of Application remanded by

¹ If BCC elects not to hear, \$150 shall be refundable.

LEGISLATIVE FORMAT

60.85160.853

	LUBA, Oregon Court of Appeals or			
	Oregon Supreme Court	\$	840.00 900 . 00	
(4)	Chapter 15 - Roads.			
	Variance	\$	875.00 940 . 00	
	Road Dedication	\$-	1 ,400.00 1,505.00	
	Addressing (15.335)	\$	70.00 75 . 00	
	Amenity Permit Fee	\$	120.00 130.00	
	Amenity Appeal Fee	\$	120.00 130.00	
(5)	Chapter 10 - Zoning:			•
, ,	Zoning or Rezoning	\$	1,745.00 1 ,875.00	
	Planning or Zoning Intergovernmental Agreements			•
	Requiring Board Approval	\$	1,160.00 1,245 .0 0	
	Conditional Use Permit by HO	\$	1 ,745.00 1, 875.00	
	Subdivision sign permit	\$	120.00 130.00	
	Shoreland Boundary Preliminary Investigation	\$	232.00 250.00	
	Hazards Checklist	\$	232.00 250.00	
	Site Investigation Report	\$	930.00 1,000.00	
	Special Use Review by PD	\$	930.00 1,000.00	
	Special Use Review by PD (with hearing)	\$-	1,745.00 1, 875.00	ŀ
	Special Use Review by HO	\$2	2,320.00 2,500.00	
	Sand and Gravel Plan Review	\$2	2,320.00 2,500.00	
	Field Investigation/Verification			
	For Conditions of a Permit or			
	Special Use Permit	\$	172.00 185.00	
	Application for Verification of Compliance with			
	Conditions for a Special Use Permit	\$	290.00 310.00	
	Temporary Hardship Mobile Home			
	Initial Review (LC Chapter 11)	\$	75.00	
	Renewal		50.00	
(6)	Chapter 16 - Development Code: The terms of HO Us	e A	Approval and Director	Г
Use Approva	l are equivalent to Special Use Approvals HO and Speci	al	Use Approval PD.	
	Plan Amendments			
	Conformity Determination Amendment			
	(RCP Goal 2, Policy 27)	\$-	1 ,000.00 1, 075.0 0	
	Major Amendment	\$	1 0,000.00 10,750.00 A	CS^2
	Minor Amendment/No exception	\$2	2,320.00 2,500.00	
	Minor Amendment with exception			
	Zoning or Rezoning			
	~	-		l l

I ITRA Oregon Court of Anneals or

 Special Use Approval (HO)
 \$2,320.002,500.00

 Special Use Approval (PD)
 \$930.001,000.00

 In Forest Zones (F1 and F2)
 \$1,945.002,090.00

 Nonconforming Use (PD)
 \$960.001,030.00

 In Forest Zones (F1 and F2)
 \$2,000.002,150.00

² Initial deposit for actual cost of services. Fees shall be based on the actual costs incurred including hourly costs for planner, engineering, attorney time and publication costs, plus 25% for administrative fees. The County will return to the developer/person(s) making the deposit any portion of the deposit remaining after finalization of the land use action. If there is additional money owed, the developer/person(s) requesting the land use action shall pay the same to the County immediately upon receipt of a bill therefore and prior to final County action.

At right margin indicates changes
Bold indicates material being added
Strikethrough indicates material being deleted
60.85160.853 Lane Manual

LEGISLATIVE FORMAT 60.85160.853

Vested Rights	\$ 960.00 1, 030.00
In Forest Zones (F1 and F2)	\$ 2,000.00 2,150.00
Verification of Lawfully Existing Use (16.2	
16.291/16.292) Without Notice	
Verification of Lawfully Existing Use (16.2	
16.291/16.292) With Notice	\$ 960.00 1,030.00
Home Occupation Renewal	\$ 175.00 190.00
In Forest Zones (F1 and F2)	\$ 365.00 390 .00
Shoreland Boundary Preliminary Investigat	ion \$ 230.00 250.00
In Forest Zones (F1 and F2)	
Hazards Checklist	
In Forest Zones (F1 and F2)	
Site Investigation Report	\$ 465.00500.00
In Forest Zones (F1 and F2)	\$ 975.00 1,0 50.00
Floodplain Management RCP 16.244	
(a) Fill, removal 50 to 500 c.u	
)\$ 290.00 310.00
(b) Fill, removal 501 to 3,000 c.u	
)\$ 4 00.00 43 0.00
(c) Fill, removal 3,001 to 30,000 c.	
)\$ 670.00 720.00
(d) Fill, removal 30,001 up	
)\$ 1,335.00 1,43 5.00
(e) Step-Backwater Analysis	\$ 1,535.00 1,650.00
In Forest Zones (F1 and F2)
(f) Floodplain Field Verification	
)
(g) Floodplain Office Verification.	
) \$ 120.00 130.00
Riparian Setback Preliminary Investigation	
In Forest Zones (F1 and F2)	
Riparian Setback Modification	
In Forest Zones (F1 and F2)	\$ 2,000.00 2,150.00
Riparian Setback Development Plan	\$ 960.00 1,030.00
In Forest Zones (F1 and F2)	\$ 2,000.00 2,150.00
Riparian Setback Enhancement Plan	
In Forest Zones (F1 and F2)	
Riparian Setback Restoration Plan	
In Forest Zones (F1 and F2)	
Wetland Management ORS 215.418	
(a) Wetland Office Verification	
(b) Wetland Notice to D.S.L	
EFU Farm Dwelling Review	\$ 930.00 1,000 . 00
Temporary Hardship Mobile Home	Ф 75.00#5.00
(a) Initial Review	
(b) Renewal	
Sand and Gravel Plan Review	
Field Investigation/Verification For Condition	
Permit or Special Use Permit	
In Forest Zones (F1 and F2)	\$ 370.00 400 . 00

At right margin indicates changes	
Bold indicates material being added	
Strikethrough indicates material being deleted	
60.852 60.853 Lane Manua	1

LEGISLATIVE
FORMAT
60.852 60.853

001002001000		00.00200.005
	Application for Verification of Compliance with	
	Conditions for a Special Use Permit	\$ 200,00310.00
	In Forest Zones (F1 and F2)	
(7)	Chapter 12 - Comprehensive Plan:	\$ 005.00 050.00
(7)		
	Plan Amendments (for Chapter 10)	42 220 002 500 00
	Without an exception	
	With an exception	⊅ 4,100.004 ,495.00
	Eugene/Springfield Metro Plan Amendments	Ø 065 000#5 00
	Nonrefundable Classification Fee	
	Minor Amendment	
(0)	Major Amendment	\$ 10,000 10,750.00 ACS
(8)	Renotification Fee for Failure to Comply With LM 10.0	
	or applicant requested rescheduling of hearing date after	
	effectuation of legal notification.	
(9)	Preapplication Conference.	\$ 175.00 190.00
(10)	Planning and Setback Clearance for:	
	Major Chapter 11 permits	
	Access Review	
	Airport Safety Combining Zone	
	Coastal Combining Zones	
	Greenway Development Permit	\$ 55.00 60.00
	Legal Lot Determination	
	Minor Chapter 11 permits	\$ 70.00 75 .00
(11)	Legal Lot Verification	
(12)	Review of Lot Line Adjustments	\$ 230.00 250.00
(13)	Land Use Compatibility Statements	
	Complex	\$ 290.00 310.00
	Simple	\$ 32.00 34 .00
(14)	Requests for Board Interpretation of LC Chapter 16	
` ,	Pursuant to LC 16.008	\$ 960.00 1,030.00
(15)	Annual Subscription For Requested Notice (not subject	
(9))	(
~ //	Requested LC 14.160(1)(b) Notice	\$ 120.00/vr. 130.00
	Requested Notice of Application Acceptance	
(Revised by Or	der No. 01-4-4-6, Effective 7.1.01; 03-4-16-3, 7.1.03; 03-10-15	

60.852 Land Management Division/Public Works Department-Subsurface Sanitation.

Pursuant to the authorization of ORS 454.745 and the Lane County Home Rule Charter, the following fees shall be paid to Lane County for the following services:

On-Site Sewage Disposal Systems Site Evaluation Commercial Facility System Site Evaluation: For first 1,000 gallons projected daily

12.17.03; 04-2-18-1, 7.1.04)

³ Initial deposit for actual cost of services. Fees shall be based on the actual costs incurred including hourly costs for planner, engineering, attorney time and publication costs, plus 25% for administrative fees. The County will return to the developer/person(s) making the deposit any portion of the deposit remaining after finalization of the land use action. If there is additional money owed, the developer/person(s) requesting the land use action shall pay the same to the County immediately upon receipt of a bill therefore and prior to final County action.

^{4 \$200230} base fee + \$5560 for each additional review component

LEGISLATIVE FORMAT 60.85260.853

••• \$ 440 004**09 00**

sewage flow \$ 449.00498.00

Plus for each 500 gallons or part thereof above 1,000 gallons, for projected daily sewage

flow up to 2,500 gallons...... \$ 135.00150.00

inspections on a single parcel or lot as are necessary to determine site suitability for a single system.

The applicant may request additional site inspections within 90 days of the initial site evaluation, at no extra cost. Separate fees shall be required if site inspections are to determine site suitability for more than one system on a single parcel of land.

On-Site Sewage Disposal System Construction Installation Permits

For first 1,000 gallons projected daily sewage flow:

Standard on-site system \$ 585.00649.00

Alternative Systems:		
Aerobic System	\$	-585.00
Alternative Treatment		
Technologies	\$	950.00
Capping Fill	\$	960.00 1, 066.00
Cesspool		
		585.00 649 .00
Evapotranspiration Absorption	\$	-585.00
Gray water waste disposal sump	\$	271.00 301 .00
Pressure distribution	\$	832.00 924 .00
Redundant	\$	585.00 649 .00
Sand Filter	\$1	1 ,047.00 1 ,162.00
Seepage Pit	\$	585.00 649 .00
Seepage Trench	\$	585.00 649 .0 0
Steep Slope	\$	585.00 649 .0 0
Tile Dewatering		

For systems with projected daily sewage flows greater than 1,000 gallons, the on-site sewage disposal system construction permit fee shall be equal to the fee required above, plus \$108, for each 500 gallons or part thereof above 1,000 gallons.

Commercial Facility System, Plan Review.

For a system with a projected daily sewage flow of less than 600 gallons, the cost of plan review is included in the permit application fee.

- (a) For a system with a projected daily sewage .flow of 600 gallons but not more than 1,000 gallons projected daily sewage flow \$ 271.00301.00
- (b) Plus for each 500 gallons or part thereof above 1,000 gallons, to a maximum sewage flow limit of 2,500 gallons per day...... \$ 31.0034.00
- (c) Plan review for systems with projected sewage flows greater than 5,000 gallons per day shall be pursuant to OAR 340, Division 52.

Permit Renewal.

 If field visit required
 \$ 253.00281.00

 No field visit required
 \$ 117.00130.00

LEGISLATIVE FORMAT 60.85360.853

to the original permittee if an application for
permit renewal is filed prior to the original
permit expiration date. Refer to OAR 340-71-160(10).
Alteration Permit
Major
Minor
Repair Permit
Single Family Dwelling:
Major \$ 210.00233.00
Minor \$ 123.00 137.00
Commercial Facility. The appropriate fee identified in
on-site sewage disposal system construction permits above.
Authorization Notice
If field visit is required
No field visit is required \$ 122.00135.00
Annual Evaluation of Alternative System Inspection Fee
Holding Tank \$ 240.00
Other Alternative Systems\$ 330.00
(where required) \$ 289.00
Annual Evaluation of Temporary or Hardship
Mobile Home \$ 160.00
Annual Report Evaluation Fee
Holding Tank \$ 25.00
Commercial sand filters, recirculating gravel filters,
and alternative treatment technology\$ 50.00
Pumper Truck Inspection
First vehicle
Each additional vehicle during same inspection \$ 55.0061.00
Existing System Evaluation Report \$ 381.00423.00
NOTE. The fee shall not be charged for an evaluation
report on any proposed repair, alteration or extension of an
existing system.
Building permit plot plan check when authorization
notice is not required
Surcharge. In order to offset a portion of the administrative
costs of the statewide on-site sewage disposal program, a
surcharge for each activity, as set by Oregon Administrative
Rule, shall be levied. Proceeds from surcharges shall be
forwarded to the Department of Environmental Quality as
negotiated in the memorandum of agreement (contract)
between the County and the Department.
(Revised by Order No. 01-4-4-6; Effective 7.1.01; 03-3-12-3, 4.11.03; 04-2-18-1, 7.1.04)

NOTE. Renewal of a permit may be granted

60.853 Fees.

Pursuant to ORS 368.326 through 368.368, the following fee schedule shall be paid at or prior to the time of filing petitions for the vacation of all or any part of any lot, tract, street, alley, road, highway, common or all or any part of any public square or any other public property or public interest in property in any unincorporated area or town:

(1) \$1500 for a proposed vacation of public lands with a public hearing plus \$75/hour for field investigation and posting;

| At right margin indicates changes

Bold indicates material being added

Strikethrough indicates material being deleted

60.85460.853

Lane Manual

LEGISLATIVE FORMAT 60.85460.853

(2) \$650 for a proposed vacation of public lands without a hearing per ORS 368.351.

Fees shall be made payable to the Lane County Surveyor for the purposes of offsetting the costs of investigating and acting on such petitions by Lane County, and no part of said fee shall be refunded to the petitioner in the event the petition is withdrawn by the petitioner or denied by the Board. The cost of legal advertising and recording fees shall be borne by petitioner. (Revised by Order No. 01-4-4-6, Effective 7.1.01; 04-2-11-3, 7.1.04)

60.854 Public Works Department/Land Management Division Surveyors.

In accordance with ORS Chapters 92, 100 and 209 and LC Chapter 13, the following fees are established:

- (1) For checking a plat or land partition for compliance to ORS 92.100 the subdivider or land partitioner shall pay a fee prior to recording the subdivision or land partition plat as follows:
 - (a) \$600 per subdivision plat and \$40 per lot;
 - (b) \$850 per post monumented subdivision plat and \$40 per lot;
 - (c) \$350 per land partition plat;
- (d) \$50 for affidavit of correction, post monumentation affidavit, plat reestablishment affidavit, and entering corrected information to filed subdivision plats;
- (e) \$150 for processing partition plats not requiring approval of the Lane County Surveyor;
- (f) \$200 for processing subdivision and condominium plats not requiring approval of the Lane County Surveyor.
- (2) For checking a condominium plat for compliance to ORS 100.115(4) the developer shall pay a fee prior to recording the condominium plat as follows:
 - (a) \$375 per condominium plat and \$30 per building.

In addition to the fees listed for plat checking in LM 60.854(1) and (2) an added fee not to exceed the original fee may be charged where plats are checked, corrections noted and the plat is returned for rechecking without noted corrections. The fee shall be based on County costs incurred to again review the plat in the office or field to determine compliance to applicable Oregon Revised Statutes or Lane Code.

Fees in LM 60.854(1) and (2) shall be made payable to the Lane County Surveyor for the purpose of offsetting the cost of checking the subdivision plat, land partition plat or condominium plat and taking field measurements and inspection as required and no part of said fee shall be refunded to the subdivider, partitioner or developer in the event the plat is withdrawn or denied by the governing body. The affidavit of corrections fee shall be paid prior to filing the document with the County Clerk.

- (3) For checking land surveys and plats for compliance to ORS 209, for forwarding copies of land surveys to the Board of Engineering Examiners, and providing affidavit of corrections for land surveys the following fees are established.
 - (a) \$100 for checking land surveys and plats;
- (b) \$10 for copying and mailing a land survey map and notifying the Board of Engineering Examiners of an apparent noncomplying land survey;
- (c) \$50 affidavit of correction and entering corrected information onto filed land surveys.

Fees shall be made payable to the Lane County Surveyor. The land survey checking fees shall be paid prior to submitting land surveys for filing. The affidavit of correction fee shall be paid prior to filing the document with the County Clerk. Fees shall be made payable to the Lane County Surveyor for the purpose of offsetting the cost of checking land surveys, sending notice to the Board of Examiners, reviewing affidavits of corrections

| At right margin indicates changes **Bold** indicates material being added

Strikethrough indicates material being deleted

60.85560.853

Lane Manual

LEGISLATIVE FORMAT 60.85560.853

and maintenance of microfilm records. All fees shall be submitted prior to filing or reviewing the land survey or affidavit.

(4) For servicing government corners that are disturbed by any person or public agency in accordance with ORS 209.140 or 209.150, the Lane County Surveyor may recover the cost of crew wages and vehicle usage to reimburse County for lowering and replacement of government corner monuments or corner accessories.

The cost of crew and vehicle usage to lower and service the corner or its accessories shall be paid by the person or public agency causing the corner to be disturbed to Lane County Surveyor within 10 days of receipt of the invoice for work performed.

(5) For road naming or renaming, the application fee shall be \$100.00. (Revised by Order No. 01-4-4-6, Effective 7.1.01; 04-2-11-3, 7.1.04; 04-5-5-8, 6.4.04)

60.855 Public Works Department/Land Management Division - Building.

In accordance with LC Chapter 11 and ORS Chapters 446, 447, 455 and 479, the following fees are established:

(1) <u>Building Permit Fees</u>. Fees shall be 127130% of the fees allowed by Section | 304 of the State of Oregon Structural Specialty Code, 1991 Edition as computed from Exhibit "A"-attached hereto.

(2) Additional Fees.

Mobile Home Placement Permit	\$ 172.00 176.30
Mobile Home Sewer and Water Connections Fee	\$ 53.75 55.10
or	
	_

Mobile Home sewer and water connectors (on private lots)

Mobile Modular Structures (used for other than dwelling purposes) 3537.5%

Exhibit A valuation rate.

Temporary Mobile Home Hardship Placement Permit

(Original Placement-Good for two calendar years)

Fees same as regular mobile home placement permits

Recreational Vehicle (six months, no utilities)	\$ 48.404 9.60
Structure Relocation Investigation Fees	\$ 107.50 110.20
Swimming Pool (Plumbing and/or Mechanical extra)	\$ 107.50 110.20
Demolition of Buildings (Plumbing Extra)	\$ 53.75 55.10
Agricultural Buildings not located in Flood	
Hazard Areas	\$ 37.65 38.60
Change of Occupancy Inspection Fee	\$ 268.75 275 .5 0
Building Code Administrative Variance Fee	\$ 37.65 38.60
Building Appeals Hearing Filing Fee	\$ 107.50 110.20
Code Interpretation Conference Fee	

minimum

- \$\frac{16.15/hr.}{16.55/hr.}
- (3) Other Inspection and Fees. May be levied at 127130% of the fee provided in Table 3-A of the Uniform Building Code, 1991 Edition.
- (4) Mechanical Permit fees. Fees shall be 207212% of the fee as provided in Table | 3-A, Uniform Mechanical Code, 1991 Edition.
- (5) Mobile Home Parks. Valuation is computed per Table 2 of OAR 918-600. Fees shall be 127130% of the fees as regulated by OAR 918-600, Manufactured Dwelling Parks and Mobile Home Parks as currently in effect, plus regular permit fees for building, plumbing and mechanical permits. A 15% surcharge, in accordance with ORS 446.430, shall be assessed.

LEGISLATIVE FORMAT 60.85560.853

Recreation Parks. Valuation is computed per Table 2 of OAR 918-650. Fees shall be 127130% of the fees as regulated by OAR 918-650, Recreational Parks and Organizational Camps plus regular permit fee for plumbing. Plan Review Fee is 65% of total

permit fee.			
(7)	Plumbing permit fees. Fees shall be 162166% of the	fe	ees as provided in the
State of Oreg	on Plumbing Specialty Code, 1987 Edition.		_
(8)	Electrical Permit Fees.		
	Residential: (per unit, service included)		
	1,000 sq. ft. or less	\$	106.00
	Each additional 500 sq. ft or portion thereof	\$	19.00
	Limited/restricted energy	\$	25.00
	Each manufactured home or modular		
	dwelling service or feeder		63.00
	Services or Feeders: (installation, alterations, relocation	1)	
	200 amps/5 kva or less		
	201 to 400 amps/5.01 to 15 kva		
	401 to 600 amps/15.01 to 25 kva	\$	156.00
	601 amps to 1,000 amps	\$	204.00
	Over 1,000 amps or volts	\$	469.00
	Reconnect only		
	Temporary Services or Feeders: (installation, alteration		
	200 amps or less		
	201 amps to 400 amps		
	401 amps to 600 amps	\$	125.00
	Over 600 amps or 1,000 volts (see Services or		
	Feeders section, above)		
	Branch Circuits: (new, alteration, extension per panel)		
	The fee for branch circuits with purchase of		
	service or feeder fee:		
	Each branch circuit	\$	4.00
	The fee for branch circuits without purchase		
	of a service or feeder fee:		
	First branch circuit		
	Each additional branch circuit	\$	4.00
	Miscellaneous: (service or feeder not included)	_	
	Each pump or irrigation circle		
	Each sign or outline lighting	\$	63.00
	Signal circuit(s) or a limited/restricted energy		
	panel or alteration or extension of limited	_	4
	energy circuits		
(0)	Each additional inspection	\$	55.00
(9)	Miscellaneous:		
	Composting Toilet		
	Solar System each component		
	Solar System Building Alterations		
(10)	Masonry fireplace Installation (for existing structure)	3	107.50 110.20
(10)	Commercial/Industrial Temporary Certificate of		
4-4-	Occupancy fee. 10% of Building Permit fee.		

(11) Development Report Service Fee.

LEGISLATIVE FORMAT 60.85560.853

(without inspection) \$ 53.7555.10

- (12) Surcharge. In accordance with ORS 455.210 and 455.220, a 7% State surcharge will be collected and submitted to the Oregon State Department of Consumer & Business Services.
 - (13) Quick Start Authorization Fee..... \$ 107.50

Exhibit "A" to Chapter 60 of Lane Manual (60.855)

LANE COUNTY

Department of Public Works, Land Management Division

BUILDING VALUATION DATA

5 _

The valuation of building construction for construction permit purposes shall be the actual total construction costs for all classes of work. The application for a building permit shall include a facsimile or photocopy of the actual contract cost. The building permit fee will be based on this cost estimate or as a minimum shall be based on the following rates. Building permit fees will be computed at 127% of the fee derived from Table 3-A, Uniform Building Code, 1991 Edition and valuations established by this Exhibit "A" to Chapter 60, Lane Manual (60.855).

⁵ Occ	supancy and Type	Ra	te Per
		<u>Sq</u>	uare Foot
1.	Apartment Houses.		
	⁶ Type I or II F.R	\$	81.03
	Type V-Masonry (or Type III)	\$	65.21
	Type V-Wood Frame	\$	58.51
	Type I Basement/Garage	\$	30.61
2.	Auditoriums.		
	Type I or II F.R	\$	85.70
	Type II-1-Hour	\$	60.80
	Type II-N	\$	57.79
	Type III-1-Hour	\$	65.05
	Type III-N		62.04
	Type V-1-Hour	\$	59.66
	Type V-N	\$	56.75
3.	Banks.		
	⁷ Type I or II F.R	\$	122.64
	Type II-1-Hour		88.09
	Type II-N		83.94
	Type III-1-Hour	\$	99.91
	Type III-N		95.35
	Type V-1-Hour	\$	88.09
	Type V-N	\$	83.83
4.	Churches.		
	Type I or II F.R	\$	80.93
	Type II-1-Hour	\$	60.49

⁵ Deduct 20% for shell only buildings.

⁶ Add 0.5% per floor for each story over three.

⁷ See #41.

At right marg	gin indicates changes	
Bold indicates	s material being added	LEGISLATIVE
	indicates material being deleted	FORMAT
60.855 60.853		60.855 60.853
00.05500.055		00.0000000
	Type II-N	\$ 57.48
	Type III-1-Hour	
	Туре Ш-N	•
	Type V-1-Hour	
5.	Type V-NConvalescent Hospitals.	J JU.24
5.		Φ 11 <i>476</i>
	*Type I or II F.R	
	Type III-1-Hour	
_	Type V-1-How	\$ 73.66
6.	Dwellings.	
	Type V-Masonry (new or additions)	
	Type V-Wood Frame (new or additions)	\$ 64.54
	Basements:	
	Unfinished	\$ 13.54
	Finished	\$ 14.63
7.	Fire Stations.	
	Type I or II F.R	\$ 93.79
	Type II-1-Hour	
	Type II-N	
	Type III-1-Hour	
	Туре Ш-N	•
	Type V-1-Hour	
	Type V-N	
8.	Homes for the Elderly.	Ψ 57.10
0.	Type I or II F.R	\$ 84.66
	Type II-1-Hour	
	Type II-N	•
	Type III-1-Hour	
	Type III-N	
	Type V-1-Hour	
_	Type V-N	\$ 64.11
9.	Hospitals.	
	⁹ Type I or II F.R	
	Type III-1-Hour	\$ 111.84
	Type V-1-Hour	\$ 103.75
10.	Hotels and Motels.	
	¹⁰ Type I or II F.R	\$ 84.04
	Type III-1-Hour	
	Type III-N	\$ 69.10
	Type V-1-Hour	
	Type V-N	
11.	Industrial Plants:	
1.	Type I or II F.R.	\$ 46.59
	Type II-1-Hour	
	Type II (Stock)	
	Type III-1-Hour	
	Туре Ш-N	
	туро ти-ту	ι μ , μ , μ , μ , μ , μ , μ , μ , μ , μ

•	gin indicates changes	I DOYOU A MANAGE
	•	LEGISLATIVE
	, <u> </u>	FORMAT
60.855 60.853	Lane Manual	60.855 60.853
	Tree V 1 Have	Ф 21.66
	Type V-1-Hour	
12.	Type V-N	\$ 29.88
12.	Jails The Lead H.F.D.	m 101 45
	Type I or II F.R	
	Type III-1-Hour	
10	Type V-1-Hour	\$ 85.90
13.	<u>Libraries</u>	
	Type I or II F.R	
	Type II-1-Hour	
	Type II-N	
	Type III-1-Hour	
	Type III-N	
	Type V-1-Hour	
	Type V-N	\$ 62.56
14.	Medical Offices.	
	Type I or II F.R	
	Type II-1-Hour	
	Type II-N	
	Type III-1-Hour	
	Type III-N	
	Type V-1-Hour	
	Type V-N	\$ 70.45
15.	Offices.	
	¹¹ Type I or II F.R	\$ 88.09
	Type II-1 Hour	\$ 57.06
	Type II-N	\$ 55.61
	Type III-1-Hour	\$ 62.78
	Type III-N	\$ 59.86
	Type V-1-Hour	\$ 58.10
	Type V-N	\$ 55.40
16.	Private Residential Garages & Residential Accessory S	tructures
	Masonry	\$ 22.51
	Wood Frame	\$ 18.99
	Open Carports	\$ 13.59
17.	Public Buildings	
	Type I or II F.R	\$ 102.61
	Туре II-1-Hour	\$ 76.56
	Type II-N	\$ 73.15
	Type III-1-Hour	
	Type III-N	
	Type V-1-Hour	
	Type V-N	
18.	Public Garages (includes Repair Garages)	
	Type I or II F.R.	\$ 40.46
	Type II-N	
	Тупа ПІ 1 Цонг	£ 21.65

 Type III-1-Hour
 \$ 31.65

 Type III-N
 \$ 27.29

 Type V-1-Hour
 \$ 23.65

¹¹ See #41. WD 1/m/00040.LegRev21/T

At right margin indicates changes	
Bold indicates material being added	
Strikethrough indicates material being	deleted
60.85560.853	Lane Manual

LEGISLATIVE FORMAT 60.85560.853

	Type V-N	\$	21.16
19.	Restaurants.		
	Туре III-1-Ноиг	\$	76.46
	Type III-N	\$	72.84
	Type V-1-Hour		67.75
	Type V-N		64.54
20.	Schools.	•	0 115 1
20.	Type I or II F.R	æ	92.03
	· · ·		65.58
	Type II-1-Hour		
	Type III-1-Hour		66.09
	Type III-N		62.66
	Type V-1-Hour		60.49
	Type V-N	\$	57.28
21.	Service Stations:		
	Type II-N	\$	54.58
	Туре III-1-Hour	\$	54.78
	Type V-1-Hour		48.14
	Canopies	_	21.06
22.	Stores:	•	
	Type I or II F.R	S.	68.89
	Type II 1-Hour		41.50
	v =		40.68
	Type II-N		
	Type III-1-Hour		50.74
	Type III-N		47.83
	Type V-1-Hour	-	40.46
	Type V-N	\$	37.88
23.	Theaters:		
	Type I or II F.R	\$	89.75
	Type III-1-Hour	\$	65.05
	Туре Ш-N	\$	61.69
	Type V-1-Hour	\$	58.63
	Type V-N	\$	56.03
24.	Warehouses:		
	Type I or II F.R	\$	40.78
	Type II or V-1-Hour		24.08
	Type II or V-N		22.73
	Type III-1-Hour		27.70
	Type III-N		26.46
25.	Equipment:	Ψ	20.40
25.			
	Air Conditioning:	ው	2.52
	Commercial	•	3.53
	Residential		2.90
	Sprinkler Systems	\$	1.66
26.	Miscellaneous Structures:		
	Decks/Porches:		
	Uncovered	\$	5.63
	Covered	\$	8.75
	Foundation Only	\$	6.25
	Structural Roof Only		6.00
	Commercial Re-roof		

| At right margin indicates changes

Bold indicates material being added

Strikethrough indicates material being deleted

60.85560-853

Lane Manual

LEGISLATIVE FORMAT

60.85560.853

If the above determination of construction costs does not agree with the actual cost of construction, the permit holder may submit a detailed certified cost record after completion of construction. Any overpayment of permit fees will be refunded based on the actual cost as approved by the Building Official.

27. Additional Fees.

Plan Checking Fee.

In addition to the building permit fee, a plan check fee will be charged based on building permit fee. Plan Check fees shall be 65% of the building permit fee.

28. <u>Alteration and Remodel</u>. (Residential and Commercial)

Alterations and remodel other than additions use contract price or 50% current per square foot value for new construction. Square foot area computation to be the remodeled portion of the structure. Minimum building fee does not include surcharge (State) or plan check fee .. \$ 50.00

include surcharge (State) or plan check iee.. 5

29. Additions. (Residential and Commercial)

Use current per square foot value of new construction for type of occupancy

EXHIBIT "A" TO CHAPTER 60 OF LANE MANUAL (60.855)

(Revised by Order No. 94-6-1-4; 6.1.94; 01-4-4-6; 4.4.01; 03-4-16-3, 7.1.03; 04-2-18-1, 7.1.04; 04-5-19-15, 7.1.04)

Lane County Bullding Permit Processing Time

							Кегші	3 Appro	Ved 110	E July	Permits Approved from July 1 to September 30	mper su									
Туре				Number	35					ľ	Avg. Hold Days	ays					Avg.	Avg. Process Days	Days		
	2001	2002	2003	2001 2002 2003 3 yr. avg 2004	2004	Change	%	2001	2002	2003	2003 3 yr. avg	2004	2004 Change	%	2001	2002	2003	2003 3 yr. avg 2004 Change	2004	Change	*
Commercial	11	13	13	12	27	15	15 118.9%	114	157	82	119	11	(42)	-35.1%	17	28	22	77	16	(9)	-28.4%
Manufactured Home	2	28	45	58	47	(11)	(11) -18.5%	20	33	47	35	20	(15)	43.4%	27	30	ន	27	24	9	-10.0%
Residential	184	214	243	214	261	47	22.2%	38	48	5	46	27	(19)	(19) ~40.9%	33	43	26	ğ	45	#	32.4%
Total	Total 265	285	301	284	335	51	18.1%	36	51	52	46	윤	(16)	(16) -35.3%	31	33	25	32	\$	8	26.3%

Type				Total Days	9,		
	2001	2002		2003 3 yr. avg 2004 Change	2004	Change	%
Commercial	131	185	107	141	93	(48)	(48) -34.0%
Manufactured Home	47	69	20	62	4	(18)	-29.0%
Residential	7	9	1	8	72	9	-9.6%
Total	67	90	11	78	70	(8)	(8) -10.3%

Lane County Building Permit Counts Month by Month Companion (Floral Year)

								W	nth by	Month	Month by Month Comparison (Fiscal Year)	on (FISC	il Year)											
Activity			٩'n			Auc	August			Sept	September			October	9.7			November	ber			Decem	Þer	
	03-04	03-04 04-05 +/-	+1-	%	03-04	04-05	-/-	%	03-04 04-05	04-05	+/-	%	03-04	04-05 +/-	+	%	03-04	04-05	-/+	%	03-04	04-05 +/-		%
Applied	197	177	(50)	-10.2%	167	220	53	31.7% 158	158	185	27	17 1%	199	154	(45)	-22 6%	137	178	41	29.9%	134 148 14	148	14	10.4%
Approved	229	212	(13)	-7.4%	158	219	6	38.6%	200	223	23	11.5%	197	219	22	22 11.2%	200	166	8	-17.0%	99	162	€	-2.4%
penssi	223	203	(50)	-9.0%	166	225	59	35.5%	201	227	56	12.9%	183	230	47	47 25.7%	192	175	(17)	-8.9%	158	144 (14)	(14)	-8.9%
Backlog	26	26	0		(1)	5	9		43	42	(1)		(16)	76	95		55	(3)	(28)		77	(4) (28)	(28)	

Activity		Year-t	Year-to-Date	
•	03-04	04-05	+/-	%
Applied	892	1,062	20	7.1%
Approved	1,150	1,201	5	4.4%
lssued	1,123	1,204	25	7.2%
Backlog	131	142	11	

Lane County Land Management Division – Building Program FY 05-06 Fee Comparison

Example: New single family dwelling with attached garage¹

City of Eugene	\$3023.51
Lane County – 2.5% proposed increase	\$2868.93
Lane County – Current	\$2805.07
City of Springfield	\$2276.57

Building Permit:

2,000 sq. ft living area

440 sq. ft garage

64 sq. ft covered porch

Plumbing Permit:

3 bathrooms

120' sewer service

120' water service

150' rain drains

Mechanical Permit:

- (1) Gas furnace
- (1) Gas fireplace
- (1) Air conditioner
- (1) Kitchen hood
- (4) Exhaust fans
- (2) Appliance vents
- (4) Gas piping outlets

Electrical Permit (no fee increase proposed on electrical permits):

> 2500 sq. ft < 3000 sq. ft

Limited energy

Temporary service

¹ Does not include System Development Charges

SURVEY OF COUNTY PLANNING PROGRAMS Staff, Budget, General Fund Support and Current Fees January 25, 2005

					 	***				·	FEES		
County	Area sq.mi.	Area '00 Pop. No. sq.mi. 1,000's Planne	No. Planners	No. Suppor	Area '00 Pop. No. No. Budget sq.mi. 1,000's Planners Support \$1,000's	CoTax/ % 81000 GF	3 E	Plan Amend	Plan Zone Amend Chng	Subdiv.	Cond. Use]	Forest Dwelling	Pre-app Conf.
Multnomah	465	099	6	2.4	\$1,122	\$4.34	3	\$2,300 \$2,300 \$1,580	\$2,300	\$1,580	\$1,800 \$1,800	\$1,800	\$330
Douglas	5,071	103	∞	4	1,326		. Z:	200	300	200	200	200	50
Clackamas	1,879	338	16	4	2,300	2.98	2.5	1,785	1,600	2,250	1,750	260	
Benton	629	78	ĸ	1	378	2.20	2	2,000	1,200	1,325+	550	069	
Linn	2,297	105	4	1	300	1.27	:8:	1,400	1,000	140/lot 500 1	1,000-350	350	
Marion	1,194	295	∞	ю	1,328	3.02	Ç.	3,755+		- '	1,250	1,250	300
Washington	727	445	27.7	6.4	4,567	2.90	် ကြ	60/ac 2,100**		30/ac 20/lot 2,100** 10,000-	5,560	4,188	
Lane	4,620	,620 329	01	169		1.74		*0000T	*/ <u>7,</u> 794	2,500 1,44 1,7* 10,000**2,794 2,110+ 140/lot	1,126	2,344	220

^{*} Video Lottery & Title III Allocation

Note: Lane County Fees include 15% Administrative Fee, 5% Long Range Planning Surcharge and \$10 Technical Support Fee

अन्ति। Survey conducted January 2005

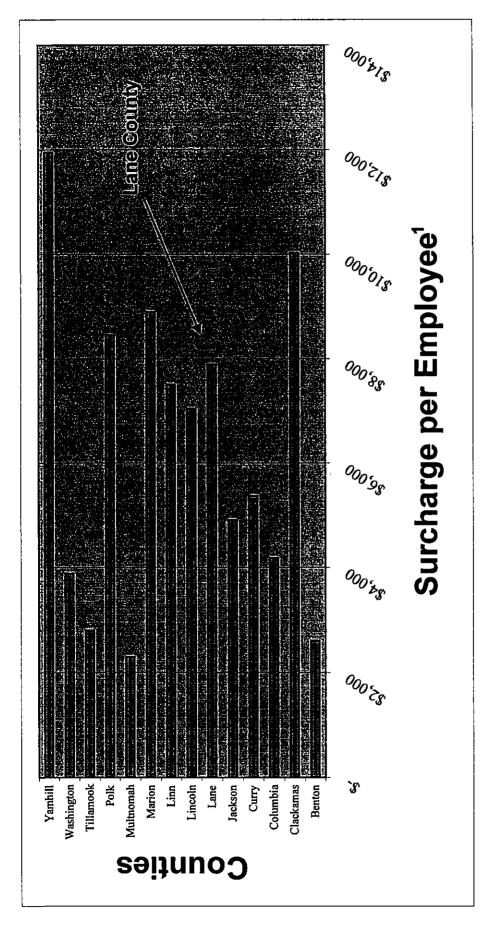
^{**} Deposit for Actual Charge for Services

County Comparison of Sanitation Fees - January 2005

DESCRIPTION	1	7	6	4	w	9	7	,80	6	10	1	12	13	14	DEQ Fee	Median	Average	Proposed
NEW SITE EVALUATIONS:																		3000000
RESIDENTIAL																		
Site Evaluation - 1st lot	\$490	\$486	\$425	\$513	\$580	\$449	\$500	\$450	\$400	\$625	\$325	\$335	\$487	\$415	\$450	\$420	\$462	3
Site Evaluation - each add'il	\$490	\$390	\$425	\$513	\$580	\$449	\$500	\$450	\$300	\$625	\$250	\$332	\$390	\$415	\$450	\$449	\$437	X
COMMERCIAL FACILITY SYSTEMS																		
For 1st 1,000 gallons projected daily sewage flow	\$490	\$486	\$425	\$513	\$580	\$449	\$500	\$450	\$400	\$625	\$325	\$335	\$487	\$415	\$450	\$450	\$462	22
For each 500 gallon or part thereof above 1,000 gallon		\$163		\$125	\$110	\$135		\$110	\$100	\$215	\$110	••	\$83	\$112	\$110	\$110	\$125	\$150
CONSTRUCTION- INSTALLATION PERMITS:					000000000000000000000000000000000000000	\$2000000000000000000000000000000000000			0.0000000000000000000000000000000000000	0.0000000000000000000000000000000000000	00.000000000000000000000000000000000000	000 000 000 000						
Standard On-Site System	0695	8698	0698	\$758	\$585	\$585	2650	\$885	\$500	\$820	\$400	\$480	\$590	\$455	\$665	069\$	\$811	\$649
ALTERNATIVE SYSTEMS												***************************************		¥				
Pressure Distribution	\$1,045	\$850	\$850	\$1,128	\$785	\$832	2960	0865	\$700	51,115	\$650	069\$	\$1,071	8890	066 \$	<u>058</u> 5	2885	\$324
Capping Fill	\$1,045	\$850	\$950	\$1,028	\$785	\$980	\$960	\$990	8700	\$1 115	\$700	\$710	21,000	\$710	\$890	2960	\$898	\$1,066
Disposal Trenches in Saprofite	\$690	\$698	\$630	\$758	\$595	\$585		\$865	\$500			\$460	\$580	\$455	\$965	\$613	\$608	\$649
Sand Filter	\$1,045	\$1,009	\$850	\$1,301	\$1,078	\$1,047	\$1,095	068\$	\$800	\$1,115	2940	\$880	1,071	\$96\$	\$880	\$1,009	\$1 018	\$1,162
Tile Dewatering	\$1,045	\$850	\$950	\$1,129	\$825	\$832		\$880	\$700	51,115	\$600	2690	\$1,071	2890	\$890	\$800	\$891	\$324
All Pumps or Siphons		\$25	\$40	\$45					240	\$85	240	\$25	\$41	\$40	\$40	\$40	\$42	
ALTERATIONS																		
Major Alteration	\$710	\$684	\$345	\$740	\$540	\$585	\$830	\$650	S345	\$825	\$325	5345	\$590	\$455	\$650	2590	1958	\$649
Minor Alteration	\$465	\$327	\$185	\$331	\$375	\$248	\$235		\$165	\$420	\$150	065	\$313	\$170	\$280	\$290	\$276	\$273
PERMIT RENEWAL:																		
Field visit required	\$355	OCE\$	\$322	\$458	\$325	\$253	8380	\$400	2300	069\$	006\$	\$325	\$323	\$330	\$400	\$330	\$382	\$281
Field visit not required	\$75	\$139	\$85	\$114	\$150	\$117	\$180	\$140	\$85	\$215	280	\$85	\$113	28	\$100	\$113	\$121	\$130
REPAIR PERMIT:																		
Major Repair	\$355	966\$	\$345	\$178	\$805	\$210	\$850	\$400	006\$	\$465	\$200	\$245	\$282	\$245	\$360	\$345	\$362	\$233
Minor Repair	\$145	\$203	\$185	\$142	\$375	\$123	\$235	\$205	\$125	\$230	\$80	\$125	\$174	\$125	\$165	\$165	\$175	\$137
REINSPECTION FEE:																		
Permits		29\$	\$195	\$28	\$80			\$235	\$55	\$425	\$175	\$140	\$251	\$140	\$235	\$158	\$168	
PLAN REVIEW FEE:																		
800 - 1,000 gallons		8ZZ\$				\$271			\$200	\$200	\$200	\$185	\$248	\$233	\$230	\$230	\$253	£3 0
Over 1,000 gallon - Projected flow for each 500 gallon or part thereof		241				53			\$25	\$105	\$40	\$25	241	\$	\$40	\$40	3	ž
AUTHORIZATION:						\$0000000000				36-40-30 (Sold)		(1) (2) (1) (1) (2) (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2		8 5 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	130000000000000000000000000000000000000			
If field visit is required	\$390	\$365		\$458		\$357	\$415		\$300	\$518	\$275	\$280	\$431	\$285	\$400	\$380	\$372	96£ \$
If field visit is not required	\$110		\$100	\$114	\$150	\$122		\$140	\$100	\$90	\$90	06\$	\$113	\$80	\$100	\$100	\$108	\$135
EXISTING SYSTEM:										300								
Evaluation	\$430	\$365	\$400	\$458	\$380	\$381	\$385	\$400	\$300	\$515	\$275	\$280	\$431	\$285	\$400	\$381	\$3/8	25.5
ANNUAL EVALUATIONS:																March Systems		
Alternative Systems (sand fifters)			066\$	\$376		\$289			2300		\$185	\$235	\$262	\$200	\$330	\$289	\$278	3 32
Temporary or Hardship Manufactured Homes	\$183		\$320	\$376		\$160			\$300	5410	\$65	\$235	\$262	\$200	\$330	\$262	\$228	\$178
SEWAGE DISPOSAL SERVICE:														1. N. S.				
Pump Truck Inspection - 1st		888		\$136	-	288	\$100	<u>~</u>	\$100		\$10	8	88\$	\$122	\$1	\$100	21 08	60
Pump Truck Inspection - each additional		\$49		208	\$60	\$55	\$57	260	\$50		\$20	\$45	\$21	\$80	\$60	\$58	\$55	\$61
DEQ SURCHARGE																		
Surcharge	\$40	\$40	\$40	\$40	\$40	\$40	240	240	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	240
		Í																

^{1 =} Benton County
2 = Clackemas County
3 = Columbia County
4 = Curry County
5 = Jackson County
6 = Lane County
7 = Lincoln County

^{8 =} Linn County 9 = Marion County 10 = Muthornah County 11 = Polit 12 = Tillamook County 13 = Wasshington County 14 = Yamhill County



'Staffing levels are current. Surcharge data is from FY03-04.

DRAFT MINUTES - EXCERPTS

Finance and Audit

January 11, 2005 1:30 p.m. BCC Conference Room

Members Present: Bill Dwyer, Anna Morrison, Jim Gangle

Staff Present: Bill VanVactor, Teresa Wilson, Christine Moody and Recording Secretary

Melissa Zimmer

5. In the Matter of Amending Chapter 60 of Lane Manual to Revise Land Management Division Planning, Subsurface Sanitation and Building Fees (LM 60.851, LM 60.852 and 60.855) Effective July 1, 2005

Jeff Towery, Land Management, explained that new fees related to the alternative treatment technologies are in place and the Environment Quality Commission adopted the rules in December 2004 and they become effective March 2005. He reviewed last year's conversation and he noted one of the issues Morrison raised was a concern about the impact they were making on the backlog for building permits. He said Morrison would have been more comfortable with the rate increase if they were making some impact on the backlog. He noted on the fiscal year comparison (copy in file) that so far in this fiscal year they have had 1,062 permits applied for and they have issued 1,204 permits. He added the difference between those amounts was due to the backlog. He noted for the entire calendar year, they have been making headway. With regard to the proposed increases, he indicated that some of the new revenues are what allows them to propose a building permit increase that they would have otherwise might need to do. He said the recommendation is for a permit increase of 2-1/2% for building 7 1/2% for planning and 11% for sanitation. He noted that two years ago they were getting about \$45,000 from Environmental Health, paying for half of an FTE. He said last year the person retired and they thought they could get by with a one-quarter position and they budgeted that revenue in the current fiscal year. He said as of June 2004, Environmental Health said they wouldn't need any staff time and they are not getting any revenue from them. He stated that was why they needed to look for larger increases for sanitation fees. He added that they have a contractual obligation to recover costs from the state on the permits.

Morrison was not supportive of the increases. She noted in the past year they have added additional people for compliance and planning. She said they did a number of things to increase the revenues to the department to get work done and she didn't understand why they needed to increase fees again.

Towery explained that the cost impact to their budget for personnel costs (not an increase in staffing for 05/06) would be up \$260,000. He said the new revenue generated by this proposal is only \$167,000. He noted they are not covering their increased costs. He said

they couldn't cover all the costs with a revenue increase alone. He said that is why they are making reductions in materials and services and capital budget and they have new revenue from expired permits that keep they from having to ask for a higher fee increase through building permits. He said they are seeing costs of seven to eight percent in their budget increasing. He noted they are only asking for 2-½% on their rates for building. He noted in planning and sanitation they were not seeing a growth in volume. He noted there was a decline in volume with sanitation.

Morrison asked how they were doing with electrical and the revenue they are collecting against the expense they have.

Towery said their revenue estimates were correct for the first six months of the year. He said they estimated about \$276,000 in revenue and they are within a percent of that for the first six months. He added they are shifting some of the building program costs to electrical in next year's budget. He didn't think they would be looking at electric permit increases for about two years.

Morrison commented she had been hearing since 1992 that they were going to expedite this by the fee increases. She said since she has been a commissioner, they have increased fees four times. She admitted within the past year they have started to cut the time for the processing but there are people who are still experiencing long delays regarding the permit process.

Dwyer said this would be sent to the board without recommendation.

Gangle stated he was supportive of the fees.

Heaton commented that as long as personnel costs continue to climb that Public Works has several divisions that are based on fees and the only way they could maintain service is to increase fees.

Melissa Zimmer Recording Secretary

Summary of Lane County's Position on Civil Liberties with Respect to the USA Patriot Act Lane County Order 03-7-2-1

		_											
Ngmber of times records of bolishine speed by store partions have been requirefted or obtained from posteriors in Lanc County ander section 215 of UPA	0	0	0	0	0	0	0	0	0	0	. 0	0	0
Number of times library records have been Frquested or obtained Mrom libraries in Lane (Gominy-ander section 215 of UPA	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of times education records have been requested or obtained from public schools or institutions of thingher learning influence County under section 507 of the UPA	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of thinks federal authorities connected any department for furtherance of monitoring political meetings, cell jugs gatherings or similar activities	0	0	0	0	0	0	0	0	0	0	0	0	0
Charges; if any dodged against each above mentioned detailise	0	0	0	0	0	0	0	0	0	0	0	0	0
Names of any detainess connected with "terrorsm" 'nyvertigations	0	0	0 .	0	0	0	0	0	0	0	0	0	0
Number of Detainees connected by the factor with the factor wi	0	0	0	0	0	0	0	0	. 0	0	0	0	0
Reporting Tectod October 3 2003 - December 31: 2003	Assessment & Taxation Contact: Jim Gangle	BCC Contact: Bill VanVactor	Children & Families Contact: Alicia Hays	County Administration Contact: John Arnold	County Counsel Contact: Teresa Wilson	District Attorney Contact: Alex Gardner	Fair Board Contact: Warren Wong	H&HS Contact: Rob Rockstroh	Information Services Contact: Tony Black	Management Services Contact: David Suchart	Public Works Contact: Ollie Snowden	Youth Services Contact: Lisa Smith	Workforce Partnership Contact: Chuck Forster

Report Period Ending: October 1, 2004 - December 31, 2004